

BARNINGHAM PARISH MEETING

VARIANCE STATEMENT 2022/23

1. PRECEPT

The precept fell from £4,000 to £1,200 by decision of the November finance meeting. The the grant to the Village Hall was ceased.

2. LCTSS GRANT

This increased from £67 to £204 (300%). Its level is determined by DCC.

3. GRASS CUTTING

The grass-cutting cost fell by 6% on the previous year because fewer cuts were required.

4. VILLAGE HALL

Rent paid to the Village Hall was down by 9% compared with the previous year due to the number and duration of meetings.

5. DEFIBRILLATOR PARTS

The defibrillator was used during the year and the pads had to be replaced. Sadly the patient was not resuscitated.

6. AFFILIATION

Affiliation to CDALC fell by £1.61, a 7% decrease. The fee is dependent on the size of the electorate.

7. INSURANCE Insurance costs were unchanged.

8. WEBSITE These costs for Domain renewal and Web hosting from the same supplier increased by 23% to £48.96 from £39.60.

Phil Hunt, Parish Treasurer. April 5th, 2023